ANNUAL TOWN TAX LEVY -2023

STATE OF ILLINOIS)
COUNTY OF COOK)
RIVERSIDE TOWNSHIP)

In pursuance of authority vested in them by Section 13 of Articles XIII of "An Act to revise the law in the relation to Township Organization", approved March 4, 1974, as amended, The Board of Township Trustees in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation in the amounts herein after set down, to be levied upon all the taxable property in said Township in order to meet and defray all the necessary expense and liabilities of the Township as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to-wit:

For necessary expenses for the general uses and purposes of the:

1. General Town Fund

ADMINISTRATION DIVISION

PERSONNEL SERVICES		
Salary, Supervisor	$	33,600.00
Salary, Clerk	$	12,000.00
Salary, Assessor	$	24,000.00
Salary, Trustees (4)	$	20,000.00
Salary, Office Staff	$	85,000.00
Salaries, Custodial Staff	$	55,000.00
Hospitalization-Life Insurance	$	24,500.00
Social Security and Medicare Tax	$	24,500.00
Illinois Municipal Retirement Fund	$	28,000.00
Unemployment Comp. Insurance	$	500.00
TOTAL PERSONNEL SERVICES.....	$	307,100.00
CONTRACTUAL SERVICES		
Building Maintenance	$	30,000.00
Equipment Maintenance	$	15,000.00
Liability Insurance	$	27,000.00
General Insurance	$	500.00
Telephone & Other Communications	$	6,000.00
Utilities	$	10,000.00
Travel Expense	$	2,000.00
Postage	$	3,500.00
Printing & Publishing	$	7,000.00
Accounting Services	$	28,000.00
Landscaping	$	1,800.00
Legal Services	$	10,000.00
Dues	$	1,600.00
Education & Seminars	$	1,000.00

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Election	$	100.00
Radio Players	$	3,500.00
Senior Citizens	$	7,000.00
Youth Programs	$	5,500.00
Town Programs	$	37,000.00
TOTAL CONTRACTUAL SERVICES	$	196,500.00
COMMODITIES		
Office Supplies	$	6,000.00
Health Supplies	$	500.00
Operating Supplies	$	6,000.00
TOTAL COMMODITIES	$	12,500.00
CAPITAL ADDITIONS AND IMPROVEMENTS		
Building	$	135,000.00
Equipment	$	12,000.00
TOTAL CAPITAL ADDITIONS AND IMPROVEMENTS	$	147,000.00
TOTAL FOR ADMINISTRATION DIVISION	**$**	**663,100.00**

ASSESSOR DIVISION

PERSONNEL SERVICES		
Office Salaries	$	18,600.00
TOTAL PERSONNEL SERVICES	$	18,600.00
CONTRACTUAL SERVICES		
Maintenance Equipment	$	500.00
Telephone	$	3,000.00
Travel	$	3,000.00
Dues	$	500.00
Education/Seminars	$	1,000.00
TOTAL CONTRACTUAL SERVICES	$	8,000.00
COMMODITIES		
Postage & Printing	$	500.00
Office Supplies	$	1,500.00
TOTAL COMMODITIES	$	2,000.00
OTHER EXPENSE		
Auto Expense	$	1,000.00

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Equipment	$	5,500.00
TOTAL OTHER EXPENSE.....	$	6,500.00
TOTAL FOR ASSESSOR DIVISION.....	**$**	**35,100.00**

ROAD & BRIDGE DIVISION

CONTRACTUAL SERVICES ROADS		
Maintenance - Roads	$	1,000.00
Equipment Maintenance	$	150.00
Street Lights	$	500.00
Ice & Snow Removal	$	500.00
Weed Control & Trees	$	200.00
Salaries	$	-
Supplies - Operating	$	50.00
TOTAL CONTRACTUAL SERVICES ROADS.....	$	2,400.00
CONTRACTUAL SERVICES BRIDGE		
Repairs & Maintenance	$	30,000.00
Hangers	$	1,000.00
Lights	$	500.00
Maintenance of Bridge	$	500.00
TOTAL CONTRACTUAL SERVICES BRIDGE.....	$	32,000.00
TOTAL FOR ROAD & BRIDGE DIVISION.....	**$**	**34,400.00**
TOTAL FOR GENERAL TOWN FUND.....	**$**	**732,600.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of Seven Hundred Thirty-Two Thousand, Six Hundred Dollars and Zero Cents ($732,600.00).

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For necessary expenses for the General Assistance by the Town for the:

2. General Assistance Fund

ADMINISTRATION DIVISION

PERSONNEL SERVICES		
Social Worker	$	500.00
TOTAL PERSONNEL SERVICES	$	500.00
CONTRACTUAL SERVICES		
Rent/Salaries	$	2,000.00
Insurance	$	1,000.00
Telephone/DSL	$	85.00
Travel	$	100.00
Legal	$	100.00
TOTAL CONTRACTUAL SERVICES	$	3,285.00
COMMODITIES		
Office Supplies	$	50.00
Utilities	$	50.00
Operating Supplies	$	50.00
TOTAL COMMODITIES	$	150.00
TOTAL FOR ADMINISTRATION DIVISION	**$**	**3,935.00**

HOME RELIEF DIVISION

CONTRACTUAL SERVICES		
Medical	$	2,265.00
Burial	$	500.00
TOTAL CONTRACTUAL SERVICES	$	2,765.00
COMMODITIES		
Flat Grant Aid	$	40,000.00
Emergency Assistance	$	8,500.00
TOTAL COMMODITIES	$	48,500.00
TOTAL FOR HOME RELIEF DIVISION	**$**	**51,265.00**

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MISCELLANEOUS

Dues & Meetings	$ 100.00
TOTAL MISCELLANEOUS.....	**$ 100.00**
TOTAL FOR GENERAL ASSISTANCE FUND.....	**$ 55,300.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND, the sum of Fifty-Five Thousand, Three Hundred Dollars and Zero Cents ($55,300.00).

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For necessary expenses for the Riverside Township for the:

3. Community Mental Health Fund

COUNSELING PROGRAMS FOR THE MENTALLY ILL AND PROGRAMS FOR THE DEVEOLPMENTALLY DISABLED	$	712,181.00
SCHOLARSHIPS AND COMMUNITY ASSISTANCE	$	12,000.00
OPERATIONS		
Public Seminars/Education	$	500.00
Legal/Audit/Bank Fees	$	1,000.00
Consulting	$	11,500.00
Secretarial	$	5,400.00
Travel/Meetings	$	2,000.00
Dues	$	2,500.00
Office Supplies	$	100.00
Publishing/Printing	$	500.00
Postage	$	100.00
Purchased Services	$	300.00
TOTAL FOR OPERATIONS	$	23,900.00
New Property Collections	$	3,000.00
TOTAL FOR COMMUNITY MENTAL HEALTH FUND	**$**	**751,081.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the RIVERSIDE TOWNSHIP COMMUNITY MENTAL HEALTH FUND, the sum of Seven Hundred Fifty-One Thousand, Eighty-One Dollars and Zero Cents ($751,081.00).

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RECAPITULATION 2022-2023

General Town Tax	$	732,600.00
General Assistance Tax		55,300.00
Community Mental Health Tax		751,081.00
TOTAL LEVY	**$**	**1,538,981.00**

Making the agreement sum of One Million, Five Hundred Thirty-Eight Thousand, Nine Hundred Eighty-One Dollars and Zero Cents ($1,538,981.00) to be raised by taxation and levied on all taxable property in said Township in order to meet and defray all of the necessary expense and liabilities of the Township, and it is hereby directed that the aforesaid sum be raised by taxation in the manner provided by law.

Passed and approved by the Board of Township Trustees this 12 day of December, 2023.

Dena R. Wilt
Township Supervisor

VOTE:
AYES 5 NAYS 0

ABSTENTIONS 0

Attest:

Township Clerk