

ANNUAL TOWN TAX LEVY -2022

STATE OF ILLINOIS)
COUNTY OF COOK)
RIVERSIDE TOWNSHIP)

In pursuance of authority vested in them by Section 13 of Aricles XIII of "An Act to revise the law in the relation to Township Organization", approved March 4, 1974, as amended, The Board of Township Trustees in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation in the amounts herein after set down, to be levied upon all the taxable property in said Township in order to meet and defray all the necessary expense and liabilities of the Township as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to-wit:

For necessary expenses for the general uses and purposes of the:

1. General Town Fund

ADMINISTRATION DIVISION

PERSONNEL SERVICES

Salary, Supervisor	\$	32,000.00
Salary, Clerk	\$	11,000.00
Salary, Assessor	\$	20,000.00
Salary, Trustees (4)	\$	19,000.00
Salary, Office Staff	\$	90,000.00
Salaries, Custodial Staff	\$	50,000.00
Hospitalization-Life Insurance	\$	21,000.00
Social Security and Medicare Tax	\$	23,000.00
Illinois Municipal Retirement Fund	\$	28,000.00
Unemployment Comp. Insurance	\$	1,000.00

TOTAL PERSONNEL SERVICES..... \$ 295,000.00

CONTRACTUAL SERVICES

Building Maintenance	\$	28,000.00
Equipment Maintenance	\$	12,000.00
Liability Insurance	\$	27,000.00
General Insurance	\$	1,000.00
Telephone	\$	6,000.00
Utilities	\$	11,200.00
Travel Expense	\$	2,000.00
Postage	\$	3,000.00
Printing & Publishing	\$	10,000.00
Accounting Services	\$	25,000.00
Landscaping	\$	1,800.00
Legal Services	\$	10,000.00
Dues	\$	1,600.00
Education & Seminars	\$	500.00

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Election	\$	100.00
Radio Players	\$	3,500.00
Senior Citizens	\$	5,500.00
Youth Programs	\$	5,500.00
Town Programs	\$	35,000.00

TOTAL CONTRACTUAL SERVICES..... \$ 188,700.00

COMMODITIES

Office Supplies	\$	5,500.00
Health Supplies	\$	500.00
Operating Supplies	\$	6,000.00

TOTAL COMMODITIES..... \$ 12,000.00

CAPITAL ADDITIONS AND IMPROVEMENTS

Building	\$	110,000.00
Equipment	\$	12,000.00

TOTAL CAPITAL ADDITIONS AND IMPROVEMENTS..... \$ 122,000.00

TOTAL FOR ADMINISTRATION DIVISION..... \$ 617,700.00

ASSESSOR DIVISION

PERSONNEL SERVICES

Office Salaries	\$	16,000.00
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TOTAL PERSONNEL SERVICES..... \$ 16,000.00

CONTRACTUAL SERVICES

Maintenance Equipment	\$	500.00
Telephone	\$	3,000.00
Travel	\$	3,000.00
Dues	\$	500.00
Education/Seminars	\$	1,000.00

TOTAL CONTRACTUAL SERVICES..... \$ 8,000.00

COMMODITIES

Postage & Printing	\$	800.00
Office Supplies	\$	1,100.00

TOTAL COMMODITIES..... \$ 1,900.00

OTHER EXPENSE

Auto Expense	\$	1,000.00
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Equipment	\$ 5,500.00
TOTAL OTHER EXPENSE.....	\$ 6,500.00
TOTAL FOR ASSESSOR DIVISION.....	\$ 32,400.00

ROAD & BRIDGE DIVISION**CONTRACTUAL SERVICES ROADS**

Maintenance - Roads	\$ 1,000.00
Equipment Maintenance	\$ 100.00
Street Lights	\$ 500.00
Ice & Snow Removal	\$ 500.00
Weed Control	\$ 200.00
Salaries	\$ 50.00
Supplies - Operating	\$ 50.00

TOTAL CONTRACTUAL SERVICES ROADS..... \$ 2,400.00

CONTRACTUAL SERVICES BRIDGE

Repairs & Maintenance	\$ 26,900.00
Hangers	\$ 2,500.00
Lights	\$ 1,000.00
Maintenance of Bridge	\$ 1,000.00

TOTAL CONTRACTUAL SERVICES BRIDGE..... \$ 31,400.00

TOTAL FOR ROAD & BRIDGE DIVISION..... \$ 33,800.00

TOTAL FOR GENERAL TOWN FUND..... \$ 683,900.00

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of Six Hundred Eighty-Three Thousand, Nine Hundred Dollars and Zero Cents (\$683,900.00).

ANNUAL TOWN TAX LEVY -2022

For necessary expenses for the General Assistance by the Town for the:

2. General Assistance Fund

ADMINISTRATION DIVISION

PERSONNEL SERVICES

Social Worker	\$	500.00
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TOTAL PERSONNEL SERVICES.....	\$	500.00
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CONTRACTUAL SERVICES

Rent/Salaries	\$	2,000.00
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Insurance	\$	1,000.00
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Telephone/DSL	\$	85.00
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Travel	\$	100.00
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Legal	\$	100.00
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TOTAL CONTRACTUAL SERVICES.....	\$	3,285.00
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COMMODITIES

Office Supplies	\$	50.00
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Utilities	\$	50.00
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Operating Supplies	\$	50.00
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TOTAL COMMODITIES.....	\$	150.00
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TOTAL FOR ADMINISTRATION DIVISION.....	\$	<u>3,935.00</u>
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HOME RELIEF DIVISION

CONTRACTUAL SERVICES

Medical	\$	2,000.00
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Burial	\$	500.00
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TOTAL CONTRACTUAL SERVICES.....	\$	2,500.00
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COMMODITIES

Flat Grant Aid	\$	40,000.00
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Emergency Assistance	\$	5,000.00
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TOTAL COMMODITIES.....	\$	45,000.00
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TOTAL FOR HOME RELIEF DIVISION.....	\$	<u>47,500.00</u>
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ANNUAL TOWN TAX LEVY -2022

MISCELLANEOUS

Dues & Meetings	\$ 100.00
TOTAL MISCELLANEOUS.....	<u>\$ 100.00</u>
TOTAL FOR GENERAL ASSISTANCE FUND.....	<u>\$ 51,535.00</u>

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND, the sum of Fifty-One Thousand, Five Hundred Thirty-Five Dollars and Zero Cents (\$51,535.00).

ANNUAL TOWN TAX LEVY -2022

For necessary expenses for the Riverside Township for the:

3. Community Mental Health Fund

<u>COUNSELING PROGRAMS FOR THE MENTALLY ILL AND</u>	
<u>PROGRAMS FOR THE DEVELOPMENTALLY</u>	
<u>DISABLED.....</u>	<u>\$ 677,846.00</u>
 <u>SCHOLARSHIPS AND COMMUNITY ASSISTANCE.....</u>	 <u>\$ 13,594.00</u>
 <u>OPERATIONS</u>	
Public Seminars/Education	\$ 462.00
Legal/Audit	\$ 231.00
Consulting	\$ 11,557.00
Secretarial	\$ 5,894.00
Travel/Meetings	\$ 1,733.00
Dues	\$ 2,543.00
Office Supplies	\$ 116.00
Publishing/Printing	\$ 347.00
Postage	\$ 117.00
Purchased Services	<u>\$ 347.00</u>
 TOTAL FOR OPERATIONS.....	 <u>\$ 23,347.00</u>
 New Property Collections	 <u>\$ 3,000.00</u>
 TOTAL FOR COMMUNITY MENTAL HEALTH FUND.....	 <u><u>\$ 717,787.00</u></u>

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the RIVERSIDE TOWNSHIP COMMUNITY MENTAL HEALTH FUND, the sum of Seven Hundred Seventeen Thousand, Seven Hundred Eighty-Seven Dollars and Zero Cents (\$717,787.00).

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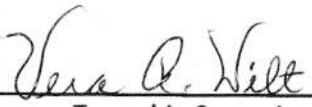
RECAPITULATION 2021-2022

General Town Tax	\$ 683,900.00
General Assistance Tax	51,535.00
Community Mental Health Tax	<u>717,787.00</u>

TOTAL LEVY..... \$ 1,453,222.00

Making the agreement sum of One Million, Four Hundred Fifty-Three Thousand, Two Hundred Twenty-Two Dollars and Zero Cents (\$1,453,222.00) to be raised by taxation and levied on all taxable property in said Township in order to meet and defray all of the necessary expense and liabilities of the Township, and it is hereby directed that the aforesaid sum be raised by taxation in the manner provided by law.

Passed and approved by the Board of Township Trustees this 14th day of December, 2022.



Township Supervisor

VOTE:

AYES 4 NAYS -

ABSTENTIONS -

Attest:



Township Clerk