ANNUAL TOWN TAX LEVY -2021

STATE OF ILLINOIS)
COUNTY OF COOK)
RIVERSIDE TOWNSHIP)

In pursuance of authority vested in them by Section 13 of Aricles XIII of "An Act to revise the law in the relation to Township Organization", approved March 4, 1974, as amended, The Board of Township Trustees in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation in the amounts herein after set down, to be levied upon all the taxable property in said Township in order to meet and defray all the necessary expense and liabilities of the Township as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to-wit:

For necessary expenses for the general uses and purposes of the:

1. General Town Fund

ADMINISTRATION DIVISION

PERSONNEL SERVICES		
Salary, Supervisor	$	30,996.00
Salary, Clerk		10,671.00
Salary, Assessor		17,910.00
Salary, Trustees (4)		18,368.00
Salary, Office Staff		87,346.00
Salaries, Custodial Staff		56,254.00
Hospitalization-Life Insurance		14,924.00
Social Security and Medicare Tax		22,964.00
Illinois Municipal Retirement Fund		25,289.00
Unemployment Comp. Insurance		1,377.00
TOTAL PERSONNEL SERVICES.....	$	286,099.00
CONTRACTUAL SERVICES		
Building Maintenance	$	28,396.00
Equipment Maintenance		8,945.00
Liability Insurance		27,950.00
General Insurance		3,354.00
Telephone		4,501.00
Utilities		11,180.00
Travel Expense		5,590.00
Postage		2,236.00
Printing & Publishing		4,471.00
Accounting Services		22,360.00
Landscaping		1,678.00
Legal Services		4,471.00

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Dues		1,500.00
Education & Seminars		1,118.00
Election		112.00
Radio Players		3,354.00
Senior Citizens		5,032.00
Youth Programs		5,032.00
Town Programs		25,822.00
TOTAL CONTRACTUAL SERVICES	$	167,102.00
COMMODITIES		
Office Supplies	$	5,590.00
Health Supplies		1,118.00
Operating Supplies		5,000.00
TOTAL COMMODITIES	$	11,708.00
CAPITAL ADDITIONS AND IMPROVEMENTS		
Building	$	97,681.00
Equipment		10,000.00
TOTAL CAPITAL ADDITIONS AND IMPROVEMENTS	$	107,681.00
TOTAL FOR ADMINISTRATION DIVISION	**$**	**572,590.00**

ASSESSOR DIVISION

PERSONNEL SERVICES		
Office Salaries	$	12,388.00
TOTAL PERSONNEL SERVICES	$	12,388.00
CONTRACTUAL SERVICES		
Maintenance Equipment	$	224.00
Telephone		2,796.00
Travel		2,014.00
Dues		445.00
Education/Seminars		561.00
TOTAL CONTRACTUAL SERVICES	$	6,040.00
COMMODITIES		
Postage & Printing	$	679.00
Office Supplies		1,000.00
TOTAL COMMODITIES	$	1,679.00

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OTHER EXPENSE		
Auto Expense	$	1,000.00
Equipment		5,484.00
TOTAL OTHER EXPENSE	$	6,484.00
TOTAL FOR ASSESSOR DIVISION	**$**	**26,591.00**

ROAD & BRIDGE DIVISION

CONTRACTUAL SERVICES ROADS		
Maintenance - Roads	$	1,000.00
Equipment Maintenance		110.00
Street Lights		551.00
Ice & Snow Removal		1,101.00
Weed Control		219.00
Salaries		1,113.00
Supplies - Operating		550.00
TOTAL CONTRACTUAL SERVICES ROADS	$	4,644.00
CONTRACTUAL SERVICES BRIDGE		
Repairs & Maintenance	$	12,095.00
Hangers		551.00
Lights		1,101.00
Maintenance of Bridge		1,101.00
TOTAL CONTRACTUAL SERVICES BRIDGE	$	14,848.00
TOTAL FOR ROAD & BRIDGE DIVISION	**$**	**19,492.00**
TOTAL FOR GENERAL TOWN FUND	**$**	**618,673.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of Six Hundred Eighteen Thousand, Six Hundred Seventy-Three Dollars and Zero Cents ($618,673.00).

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For necessary expenses for the General Assistance by the Town for the:

2. General Assistance Fund

ADMINISTRATION DIVISION

PERSONNEL SERVICES		
Social Worker	$	1,036.00
TOTAL PERSONNEL SERVICES	$	1,036.00
CONTRACTUAL SERVICES		
Rent/Salaries	$	3,431.00
Insurance		1,555.00
Telephone/DSL		104.00
Travel		104.00
Legal		104.00
TOTAL CONTRACTUAL SERVICES	$	5,298.00
COMMODITIES		
Office Supplies	$	104.00
Utilities		104.00
Operating Supplies		104.00
TOTAL COMMODITIES	$	312.00
TOTAL FOR ADMINISTRATION DIVISION	**$**	**6,646.00**

HOME RELIEF DIVISION

CONTRACTUAL SERVICES		
Medical	$	5,285.00
Burial		2,073.00
TOTAL CONTRACTUAL SERVICES	$	7,358.00
COMMODITIES		
Flat Grant Aid	$	60,427.00
Emergency Assistance		5,182.00
TOTAL COMMODITIES	$	65,609.00
TOTAL FOR HOME RELIEF DIVISION	**$**	**72,967.00**

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MISCELLANEOUS

Dues & Meetings	$	113.00
TOTAL MISCELLANEOUS.....	**$**	**113.00**
TOTAL FOR GENERAL TOWN FUND.....	**$**	**79,726.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the GENERAL ASSISTANCE FUND, the sum of Seventy-Nine Thousand, Seven Hundred Twenty-Six Dollars and Zero Cents ($79,726.00).

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For necessary expenses for the Riverside Township for the:

3. Community Mental Health Fund

COUNSELING PROGRAMS FOR THE MENTALLY ILL AND PROGRAMS FOR THE DEVEOLPMENTALLY DISABLED	$	650,001.00
SCHOLARSHIPS AND COMMUNITY ASSISTANCE	$	12,947.00
OPERATIONS		
Public Seminars/Education	$	440.00
Legal/Audit		220.00
Consulting		11,007.00
Secretarial		5,614.00
Travel/Meetings		1,651.00
Dues		2,422.00
Office Supplies		111.00
Publishing/Printing		330.00
Postage		111.00
Purchased Services		330.00
TOTAL FOR OPERATIONS	$	22,236.00
New Property Collections	$	3,000.00
TOTAL FOR COMMUNITY MENTAL HEALTH FUND	**$**	**688,184.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the RIVERSIDE TOWNSHIP COMMUNITY MENTAL HEALTH FUND, the sum of Six Hundred Eighty-Eight Thousand, One Hundred Eighty-Four Dollars and Zero Cents ($688,184.00).

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RECAPITULATION 2020-2021

General Town Tax	$	618,673.00
General Assistance Tax		79,726.00
Community Mental Health Tax		688,184.00
TOTAL LEVY	**$**	**1,386,583.00**

Making the agreement sum of One Million, Three Hundred Eighty-Six Thousand, Five Hundred Eighty-Three Dollars and Zero Cents ($1,386,583.00) to be raised by taxation and levied on all taxable property in said Township in order to meet and defray all of the necessary expense and liabilities of the Township, and it is hereby directed that the aforesaid sum be raised by taxation in the manner provided by law.

Passed and approved by the Board of Township Trustees this 22nd day of December, 2021.

Township Supervisor

VOTE:
AYES 5 NAYS 0

ABSTENTIONS 0

Attest:

Township Clerk