ANNUAL TOWN TAX LEVY-2020

STATE OF ILLINOIS)
COUNTY OF COOK)
RIVERSIDE TOWNSHIP)

In pursuance of authority vested in them by Section 13 of Articles XIII of "An Act to revise the law in relation to Township Organization", approved March 4, 1974, as amended, The Board of Township Trustees in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation in the amounts herein after set down, to be levied upon all the taxable property in said Township in order to meet and defray all the necessary expense and liabilities of the Township as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to-wit:

For necessary expenses for the general uses and purposes of the:

1. General Town Fund

ADMINISTRATION DIVISION

PERSONNEL SERVICES	
Salary, Supervisor	$29,804.00
Salary, Clerk	10,261.00
Salary, Assessor	17,221.00
Salary, Trustees (4)	17,662.00
Salary, Office Staff	83,987.00
Salaries, Custodial Staff	54,090.00
Hospitalization-Life Insurance	14,350.00
Social Security and Medicare Tax	22,081.00
Illinois Municipal Retirement Fund	24,316.00
Unemployment Comp. Insurance	1,324.00
TOTAL PERSONNEL SERVICES.....	$275,096.00
CONTRACTUAL SERVICES	
Building Maintenance	$27,304.00
Equipment Maintenance	8,601.00
Liability Insurance	26,875.00
General Insurance	3,225.00
Telephone	4,328.00
Utilities	10,750.00
Travel Expense	5,375.00
Postage	2,150.00
Printing & Publishing	4,299.00
Accounting Services	21,500.00
Landscaping	1,613.00
Legal Services	4,299.00

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Dues	2,150.00
Education & Seminars	1,075.00
Election	108.00
Radio Players	3,225.00
Senior Citizens	4,838.00
Youth Programs	4,838.00
Town Programs	22,479.00
TOTAL CONTRACTUAL SERVICES.....	$159,032.00
COMMODITIES	
Office Supplies	$5,375.00
Health Supplies	1,075.00
Operating Supplies	6,450.00
TOTAL COMMODITIES.....	$ 12,900.00
CAPITAL ADDITIONS AND IMPROVEMENTS	
Building	$82,039.00
Equipment	21,500.00
TOTAL CAPITAL ADDITIONS AND IMPROVEMENTS.....	$103,539.00
TOTAL FOR ADMINISTRATION DIVISION.....	**$550,567.00**

ASSESSOR DIVISION

PERSONNEL SERVICES	
Office Salaries	$11,912.00
TOTAL PERSONNEL SERVICES.....	$11,912.00
CONTRACTUAL SERVICES	
Maintenance Equipment	$215.00
Telephone	2,688.00
Travel	1,936.00
Dues	429.00
Education/Seminars	539.00
TOTAL CONTRACTUAL SERVICES.....	$ 5,807.00
COMMODITIES	
Postage & Printing	$539.00
Office Supplies	1,075.00
TOTAL EXPENSE COMMODITIES.....	$ 1,614.00

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OTHER EXPENSE	
Auto Expense	$1,936.00
Equipment	4,299.00
TOTAL OTHER EXPENSE	$6,235.00
TOTAL FOR ASSESSOR DIVISON	**$25,568.00**

ROAD & BRIDGE DIVISION

CONTRACTUAL SERVICES ROADS	
Maintenance – Roads	$3,177.00
Equipment Maintenance	106.00
Street Lights	530.00
Ice & Snow Removal	1,059.00
Weed Control	211.00
Salaries	1,070.00
Supplies – Operating	529.00
TOTAL CONTRACTUAL SERVICES ROADS	$6,682.00
CONTRACTUAL SERVICES BRIDGE	
Repairs & Maintenance	$5,296.00
Hangers	530.00
Lights	1,059.00
Maintenance of Bridge	1,059.00
TOTAL CONTRACTUAL SERVICES BRIDGE	$7,944.00
TOTAL FOR ROAD & BRIDGE DIVISION	**$14,626.00**

TOTAL FOR GENERAL TOWN FUND.....$ 590,761.00

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of Five Hundred Ninety Thousand, Seven Hundred Sixty One Dollars and Zero Cents ($590,761.00).

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For necessary expenses for the General Assistance by the Town for the:

2. General Assistance Fund

ADMINISTRATION DIVISION

PERSONNEL SERVICES	
Social Worker	$1,036.00
TOTAL PERSONNEL SERVICES	$1,036.00
CONTRACTUAL SERVICES	
Rent/Salaries	$3,431.00
Insurance	1,555.00
Telephone/DSL	104.00
Travel	104.00
Legal	104.00
TOTAL CONTRACTUAL SERVICES	$5,298.00
COMMODITIES	
Office Supplies	$104.00
Utilities	104.00
Operating Supplies	104.00
TOTAL COMMODITIES	$312.00
TOTAL FOR ADMINISTRATION DIVISION	**$ 6,646.00**

HOME RELIEF DIVISION

CONTRACTUAL SERVICES	
Medical	$5,285.00
Burial	2,073.00
TOTAL CONTRACTUAL SERVICES	$ 7,358.00
COMMODITIES	
Flat Grant Aid	$57,205.00
Emergency Assistance	5,182.00
TOTAL COMMODITIES	62,387.00
TOTAL FOR HOME RELIEF DIVISION	**$69,745.00**

MISCELLANEOUS

Dues & Meetings	$113.00

TOTAL MISCELLANEOUS..... $113.00

TOTAL FOR GENERAL ASSISTANCE FUND.....$76,504.00

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purpose aforesaid, for the GENERAL ASSISTANCE FUND, the sum of Seventy Six Thousand, Five Hundred Four Dollars and Zero Cents ($76,504.00).

For the necessary expenses for the Riverside Township for the:

3. Community Mental Health Fund

COUNSELING PROGRAMS FOR THE MENTALLY ILL AND PROGRAMS FOR THE DEVELOPMENTALLY DISABLED.....	$622,748.00
SCHOLARSHIPS AND COMMUNITY ASSISTANCE.....	$ 12,631.00
OPERATIONS	
Public Seminars/Education	$429.00
Legal/Audit	215.00
Consulting	10,739.00
Secretarial	5,477.00
Travel/Meetings	1,611.00
Dues	2,363.00
Office Supplies	108.00
Publishing/Printing	322.00
Postage	108.00
Purchased Services	322.00
TOTAL FOR OPERATIONS.....	21,694.00
New Property Collections	3,000.00

TOTAL COMMUNITY MENTAL HEALTH FUND LEVY.....$660,073.00

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the RIVERSIDE TOWNSHIP COMMUNITY MENTAL HEALTH FUND, the sum of Six Hundred Sixty Thousand, Seventy Three Dollars and Zero Cents ($660,073.00).

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RECAPITULATION 2019-2020

General Town Tax	$	590,761.00
General Assistance Tax		76,504.00
Community Mental Health Tax		660,073.00

TOTAL LEVY.....1,327,338.00

Making the agreement sum of One Million, Three Hundred Twenty Seven Thousand, Three Hundred Thirty Eight Dollars and Zero Cents ($1,327,338.00) to be raised by taxation and levied on all the taxable property in said Township in order to meet and defray all of the necessary expenses and liabilities of the Township, and it is hereby directed that the aforesaid sum be raised by taxation in the manner provided by law.

Passed and approved by the Board of Township Trustees this 8th day of December, 2020.

Vera A. Hilt
Township Supervisor

VOTE:

AYES 4 NAYS 1

ABSTENTIONS 0

Attest:
Lisa J. Blume
Township Clerk