

**ANNUAL TOWN TAX LEVY-2019**

STATE OF ILLINOIS     )  
COUNTY OF COOK     )  
RIVERSIDE TOWNSHIP   )

In pursuance of authority vested in them by Section 13 of Articles XIII of "An Act to revise the law in relation to Township Organization", approved March 4, 1974, as amended, The Board of Township Trustees in meeting assembled, do hereby find and declare that there will be required to be raised by general taxation in the amounts herein after set down, to be levied upon all the taxable property in said Township in order to meet and defray all the necessary expense and liabilities of the Township as required by statute or voted by people in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows, to-wit:

For necessary expenses for the general uses and purposes of the:

**1. General Town Fund**

**ADMINISTRATION DIVISION**

PERSONNEL SERVICES

Salary, Supervisor	\$29,220.00
Salary, Clerk	10,060.00
Salary, Assessor	16,883.00
Salary, Trustees (4)	17,316.00
Salary, Office Staff	82,340.00
Salaries, Custodial Staff	53,029.00
Hospitalization-Life Insurance	14,069.00
Social Security and Medicare Tax	21,648.00
Illinois Municipal Retirement Fund	23,839.00
Unemployment Comp. Insurance	<u>1,298.00</u>

TOTAL PERSONNEL SERVICES..... \$269,702.00

CONTRACTUAL SERVICES

Building Maintenance	\$26,769.00
Equipment Maintenance	8,432.00
Liability Insurance	26,348.00
General Insurance	3,162.00
Telephone	4,243.00
Utilities	10,539.00
Travel Expense	5,270.00
Postage	2,108.00
Printing & Publishing	4,215.00
Accounting Services	21,078.00
Landscaping	1,581.00
Legal Services	4,215.00

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Dues	2,108.00
Education & Seminars	1,054.00
Election	106.00
Radio Players	3,162.00
Senior Citizens	4,743.00
Youth Programs	4,743.00
Town Programs	<u>22,038.00</u>

TOTAL CONTRACTUAL SERVICES..... \$155,914.00

**COMMODITIES**

Office Supplies	\$5,270.00
Health Supplies	1,054.00
Operating Supplies	<u>6,324.00</u>

TOTAL COMMODITIES..... \$ 12,648.00

**CAPITAL ADDITIONS AND IMPROVEMENTS**

Building	\$77,081.00
Equipment	<u>21,078.00</u>

TOTAL CAPITAL ADDITIONS AND IMPROVEMENTS..... \$ 98,159.00

**TOTAL FOR ADMINISTRATION DIVISION.....\$536,423.00**

**ASSESSOR DIVISION**

**PERSONNEL SERVICES**

Office Salaries	<u>\$11,678.00</u>
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TOTAL PERSONNEL SERVICES..... \$11,678.00

**CONTRACTUAL SERVICES**

Maintenance Equipment	\$211.00
Telephone	2,635.00
Travel	1,898.00
Dues	421.00
Education/Seminars	<u>528.00</u>

TOTAL CONTRACTUAL SERVICES..... \$ 5,693.00

**COMMODITIES**

Postage & Printing	\$528.00
Office Supplies	<u>1,054.00</u>

TOTAL EXPENSE COMMODITIES..... \$ 1,582.00

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<u>OTHER EXPENSE</u>	
Auto Expense	\$1,898.00
Equipment	<u>4,215.00</u>
TOTAL OTHER EXPENSE.....	<u>\$6,113.00</u>
<b>TOTAL FOR ASSESSOR DIVISON.....</b>	<b><u>\$25,066.00</u></b>

**ROAD & BRIDGE DIVISION**

<u>CONTRACTUAL SERVICES ROADS</u>	
Maintenance – Roads	\$3,115.00
Equipment Maintenance	104.00
Street Lights	520.00
Ice & Snow Removal	1,038.00
Weed Control	207.00
Salaries	1,049.00
Supplies – Operating	<u>519.00</u>
TOTAL CONTRACTUAL SERVICES ROADS.....	<u>\$6,552.00</u>

<u>CONTRACTUAL SERVICES BRIDGE</u>	
Repairs & Maintenance	\$5,192.00
Hangers	520.00
Lights	1,038.00
Maintenance of Bridge	<u>1,038.00</u>
TOTAL CONTRACTUAL SERVICES BRIDGE.....	<u>\$7,788.00</u>

**TOTAL FOR ROAD & BRIDGE DIVISION.....** **\$14,340.00**

**TOTAL FOR GENERAL TOWN FUND.....** **\$ 575,829.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for the uses and purposes aforesaid, for the GENERAL TOWN FUND, the sum of Five Hundred Seventy Five Thousand, Eight Hundred Twenty Eight Dollars and Zero Cents (\$575,829.00).

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For necessary expenses for the General Assistance by the Town for the:

**2. General Assistance Fund**

**ADMINISTRATION DIVISION**

PERSONNEL SERVICES

Social Worker \$1,036.00

TOTAL PERSONNEL SERVICES..... \$1,036.00

CONTRACTUAL SERVICES

Rent/Salaries \$3,431.00

Insurance 1,555.00

Telephone/DSL 104.00

Travel 104.00

Legal 104.00

TOTAL CONTRACTUAL SERVICES..... \$5,298.00

COMMODITIES

Office Supplies \$104.00

Utilities 104.00

Operating Supplies 104.00

TOTAL COMMODITIES..... \$312.00

**TOTAL FOR ADMINISTRATION DIVISION..... \$ 6,646.00**

**HOME RELIEF DIVISION**

CONTRACTUAL SERVICES

Medical \$5,285.00

Burial 2,073.00

TOTAL CONTRACTUAL SERVICES..... \$ 7,358.00

COMMODITIES

Flat Grant Aid \$48,046.00

Emergency Assistance 10,000.00

TOTAL COMMODITIES..... \$58,046.00

**TOTAL FOR HOME RELIEF DIVISION..... \$65,404.00**

**ANNUAL TOWN TAX LEVY-2019**

**MISCELLANEOUS**

Dues & Meetings \$113.00

**TOTAL MISCELLANEOUS..... \$113.00**

**TOTAL FOR GENERAL ASSISTANCE FUND.....\$72,163.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purpose aforesaid, for the GENERAL ASSISTANCE FUND, the sum of Seventy Two Thousand, One Hundred Sixty Three Dollars and Zero Cents (\$72,163.00).

For the necessary expenses for the Riverside Township for the:

**3. Community Mental Health Fund**

COUNSELING PROGRAMS FOR THE MENTALLY ILL AND PROGRAMS  
FOR THE DEVELOPMENTALLY DISABLED..... \$604,242.00

SCHOLARSHIPS AND COMMUNITY ASSISTANCE..... \$ 12,395.00

**OPERATIONS**

Public Seminars/Education	\$421.00
Legal/Audit	211.00
Consulting	10,539.00
Secretarial	5,375.00
Travel/Meetings	1,581.00
Dues	2,319.00
Office Supplies	106.00
Publishing/Printing	316.00
Postage	106.00
Purchased Services	<u>316.00</u>

TOTAL FOR OPERATIONS..... 21,290.00

New Property Collections 3,000.00

**TOTAL COMMUNITY MENTAL HEALTH FUND LEVY.....\$640,927.00**

Making the amount to be raised by taxation and levied on all taxable property in said Township for uses and purposes aforesaid, for the RIVERSIDE TOWNSHIP COMMUNITY MENTAL HEALTH FUND, the sum of Six Hundred Forty Thousand, Nine Hundred Twenty Seven Dollars and Zero Cents (\$640,927.00).

**ANNUAL TOWN TAX LEVY-2019**


**RECAPITULATION 2018-2019**

General Town Tax	\$ 575,829.00
General Assistance Tax	72,163.00
Community Mental Health Tax	<u>640,927.00</u>

**TOTAL LEVY.....1,288,919.00**

Making the agreement sum of One Million, Two Hundred Eighty Eight Thousand, Nine Hundred Eighteen Dollars and Zero Cents (\$1,288,919.00) to be raised by taxation and levied on all the taxable property in said Township in order to meet and defray all of the necessary expenses and liabilities of the Township, and it is hereby directed that the aforesaid sum be raised by taxation in the manner provided by law.

Passed and approved by the Board of Township Trustees this 10th day of December, 2019.

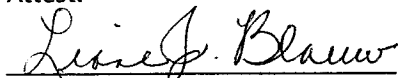
  
\_\_\_\_\_  
Township Supervisor

VOTE:

AYES 4 NAYS 0

ABSTENTIONS \_\_\_\_\_

Attest:

  
\_\_\_\_\_  
Township Clerk